Kwiyagat Community Academy

FY27 Detailed Adopted Budget

Adopted 05-14-26

	FY27 Adopted Budget
Grade Levels Serviced	**K-5**
Total Pupil Count	**79**
Funded Pupil Count	**79**
REVENUE	
1000 Foundation Grants Income	400,000
1920 Gifts and Contributions	10,000
3113 Capital Construction	21,258
3130 ECEA	40,650
3150 Gifted and Talented Educ	500
3183 EARSS	144,000
3190 Comp Health Educ	30,000
3202 SWG Student Wellness	28,000
3259 Colorado READ Act	20,115
3351 School Nurse Grant Program (SNGP)	69,385
4010 Title I Part A Funding	24,180
4027 IDEA Part B	21,461
4060 Title VI	20,239
4367 Title II Part A Funding	1,500
4451 Stronger Connections Program	20,000
4956 Fed Food Reimburse	74,199
5283 Charter School Facility Assistance	9,243
5371 Comp Literacy State Develop	100,000
5710 Mill Levy Override (1174)	76,532
5710 Per Pupil Revenue (PPR)	935,896
9211 Title I Parent Involvement	507
TOTAL REVENUE	2,047,665
EXPENSE	
0110 Salaries	851,080
0219 Other Emp Ben - LTD & Life	8,511
0221 Medicare	12,256
0222 Social Security	65,108
0230 Retirement Cont 401k	58,928
0250 Health insurance	139,772
0300 Professional Educ Services	150,000
0120 Substitutes	14,400
0320 Assessments	7,900
0332 Accounting Services	97,480
0334 Consultant Services	150,000
0340 Technology Services	97,131
0430 Repairs & Maint Svcs	21,258
0520 Insurance-Liab, Prop, D&O	1,000
0525 Unemployment	5,106
0526 Workers' Comp Ins	6,670
0531 Telephone/Facsimile Svcs	5,000
0533 Postage	1,000
0540 Marketing, Advertising, Recruit	3,000

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Grade Levels Serviced	**K-5**
Total Pupil Count	**79**
0560 Tuition Expense	1,000
0596/0572 SFA Food Services	81,731
0580 Travel, Registration, Entrance	15,000
0595 CSI admin services	28,077
0399 CDE 1% admin services	3,120
0610 General Supplies	36,200
0611 Office Supplies	23,017
0630 Food & Meeting Expenses	7,000
0640 Books/Periodicals	45,000
0650 Electronic Media-software	30,142
0690 Janitorial Supplies	8,400
0700 Leasehold Improve/Property	10,000
0733 Furniture and Fixtures	6,840
0735 Non-capital equipment	25,000
0810 Dues & Fees	3,570
0840 Contingency	25,000
0851 Transportation/Field Trips	1,000
TOTAL EXPENSE	2,045,696
NET OPERATING INCOME	1,969
OTHER SOURCES/(USES) OF FUNDS	
APPROPRIATED RESERVES/BOD Designated	-
SURPLUS/SHORTFALL	1,969
BEGINNING FUND BALANCE	349,315
ENDING FUND BALANCE	351,284
TABOR RESERVE 3%	38,694
Other Reserve: CSI SPED	7,900
Unrestricted	304,690
Unrestricted FB as % of expenses	15%