

FY2025-2026 SUMMARY BUDGET**FPC = 70**

Kwiyagat Community Academy Colorado Charter School Institute District Code: 8001 Adopted 05-15-2025 Adopted Budget Pupil Count: 70		11 Charter School Fund Approved Budget
Object Source		
Beginning Fund Balance		227,118
Revenues		
Local Sources	1000 - 1999	516,558
Intermediate Sources	2000 - 2999	-
State Sources	3000 - 3999	360,496
Federal Sources	4000 - 4999	356,324
Total Revenues		1,233,378
Total Beginning Fund Balance and Reserves		1,460,496
Total Allocations To/From Other Funds	5600,5700, 5800	823,480
Transfers To/From Other Funds	5200 - 5300	-
Other Sources	5100,5400, 5500,5900,	-
Available Beginning Fund Balance & Revenues		2,283,976
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	0100	581,218
Employee Benefits	0200	212,923
Purchased Services	0300,0400, 0500	141,792
Supplies and Materials	0600	71,003
Property	0700	19,100
Other	0800, 0900	25,000
Total Instruction		1,051,035
Supporting Services		
Students - Program 2100		
Salaries	0100	47,275
Employee Benefits	0200	16,546
Purchased Services	0300,0400, 0500	218,500
Supplies and Materials	0600	16,665
Property	0700	-
Other	0800, 0900	-
Total Students		298,986
Instructional Staff - Program 2200		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	122,100
Supplies and Materials	0600	7,980
Property	0700	-
Other	0800, 0900	-
Total Instructional Staff		130,080
School Administration - Program 2400		
Salaries	0100	61,800
Employee Benefits	0200	21,630
Purchased Services	0300,0400, 0500	119,676
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	5,000
Total School Administration		208,106
Business Services - Program 2500, including		
Salaries	0100	56,650

Employee Benefits	0200	19,828
Purchased Services	0300,0400, 0500	130,677
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Business Services		207,155
Operations and Maintenance - Program 2600		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	29,160
Supplies and Materials	0600	10,000
Property	0700	-
Other	0800, 0900	-
Total Operations and Maintenance		39,160
Student Transportation - Program 2700		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	5,000
Total Student Transportation		5,000
Food Service Operations - Program 3100		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	75,875
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		75,875
Total Supporting Services		964,362
Property - Program 4000		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400, 0500	-
Supplies and Materials	0600	-
Property	0700	39,000
Other	0800, 0900	-
Total Property		39,000
Total Expenditures		2,054,398
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
Total Reserves		-
Total Expenditures and Reserves		2,054,398
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9990)	6720	-
CSI SPED reserve	6720	7,000
TABOR 3% emergency reserve (9321)	6721	40,708
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or real	6723	-

Colorado Preschool Program (CPP) (9324)	6724	
Full day kindergarten reserve (9325)	6725	
Risk-related / restricted capital reserve (9326)	6726	
BEST capital renewal reserve (9327)	6727	
Committed fund balance (9900)	6750	
Committed fund balance (15% limit) (9200)	6750	
Assigned fund balance (9900)	6760	
Unassigned fund balance (9900)	6770	181,871
Net investment in capital assets (9900)	6790	
Restricted net position (9900)	6791	
Unrestricted net position (9900)	6792	
Total Ending Fund Balance		229,578
Total Available Beginning Fund Balance &		(0)
Use of a portion of beginning fund balance		No