FY2025-2026 SUMMARY BUDGET		FPC = 70
Kwiyagat Community Academy		
Colorado Charter School Institute		11
District Code: 8001		Charter School
		Fund
Adopted 05-15-2025	Object	
Adopted Budget Pupil Count: 70	Source	Approved Budget
Beginning Fund Balance		227,118
Revenues		
Local Sources	1000 - 1999	516,558
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	,
Federal Sources	4000 - 4999	000,02
Total Revenues		1,233,378
Total Beginning Fund Balance and Reserves		1,460,496
Total Allocations To/From Other Funds	5600,5700, 5800	823,480
Transfers To/From Other Funds	5200 - 5300	-
Other Sources	5100,5400, 5500,5900,	-
Available Beginning Fund Balance & Revenues		2,283,976
Expenditures		
Instruction - Program 0010 to 2099	0400	
Salaries	0100	,
Employee Benefits	0200	=,
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600 0700	,
Property		19,100
Other	0800, 0900	25,000 1,051,035
Total Instruction Supporting Services		1,001,000
Students - Program 2100		
Salaries	0100	47,275
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	•
Property	0700	
Other	0800, 0900	-
Total Students		298,986
Instructional Staff - Program 2200		
Salaries	0100	-
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	,
Supplies and Materials	0600	7,980
Property	0700	-
Other	0800, 0900	-
Total Instructional Staff		130,080
School Administration - Program 2400		
Salaries	0100	61,800
Employee Benefits	0200	21,630
Purchased Services	0300,0400, 0500	119,676
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	5,000
Total School Administration		208,106
Business Services - Program 2500, including	0400	50.050
Salaries	0100	56,650

Purchased Services 0300,0400, 0500 130,677 Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 -	Employee Benefits	0200	19,828
Property	Purchased Services	0300,0400, 0500	130,677
Other	Supplies and Materials		-
Total Business Services	Property		-
Operations and Maintenance - Program 2600 Salaries D100 C	Other	0800, 0900	-
Salaries	Total Business Services		207,155
Employee Benefits		0.400	
Purchased Services 0300,0400, 0500 29,160 Supplies and Materials 0600 10,000 Cther 0700 0700 0700 0700 0700 0700 0700 07			-
Supplies and Materials	•		-
Property			
Total Operations and Maintenance 39,160	···		10,000
Total Operations and Maintenance 39,160			-
Student Transportation - Program 2700 Salaries 0100 Camployee Benefits 0200 Camployee Benefits 0200 Camployee Services 0300,0400, 0500 Camployee Services 0300,0400, 0500 Camployee Services 0300,0400, 0500 Camployee Service		0000, 0900	20.160
Salaries	_		39,160
Employee Benefits 0300,0400, 0500 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 5,000 Total Student Transportation 5,000 Food Service Operations - Program 3100 Salaries 0100 - Employee Benefits 0200 - Property 0700 - Other 0800,0400, 0500 75,875 Supplies and Materials 0600 - Property 0700 - Other 0800,0900 - Total Other 0800,0900 - Total Other 0800,0900 - Other 0800,0900 - Other 0800,0900 - Total Other Support 75,875 Total Supporting Services 0300,0400, 0500 - Employee Benefits 0200 - Other 0800,0900 - Total Other Support 75,875 Total Supporting Services 0300,0400, 0500 - Employee Benefits 0200 - Employee Benefits 0200 - Employee Benefits 0200 - Property - Program 4000 Salaries 0300,0400, 0500 - Supplies and Materials 0600 - Fupplies and Materials 0600 - Total Other 0800,0900 - Total Expenditures 09000 0840 - Other Restricted Reserves (932X) 0840 - Preserve for TABOR 3% (9321) 0840 - District Emergency Reserve (9315) 0840 - Reserved Fund Balance (9900) 0840 - Total Expenditures and Reserves 0850 - Tot		0100	
Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 5,000 Total Student Transportation 5,000 Food Service Operations - Program 3100 Salaries 0100 - Employee Benefits 0200 - Property 0700 - Other 0800, 0500 75,875 Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Other 0800, 0900 - Total Other Support 75,875 Total Supporting Services 0300,0400, 0500 75,875 Total Supporting Services 964,362 Property - Program 4000 Salaries 0100 - Employee Benefits 0200 - Prurchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Supplies and Materials 0600 - Supplies and Materials 0500 - Supplies and Materials 0500 - Supplies and Materials 0600 - Supplies and Materials 0500 - Supplies and Mat			-
Supplies and Materials			-
Other			-
Other	• •		_
Total Student Transportation 5,000 Food Service Operations - Program 3100 Salaries 0200	•		5,000
Proof Service Operations - Program 3100 Salaries O100 Camployee Benefits O200 Camployee Benefits O300,0400,0500 75,875 Supplies and Materials O600 Camployee Benefits O700 O700 Camployee Benefits O800,0900 Camployee Benefits O800,0900 Camployee Benefits O800,0900 Camployee Benefits O800,0900 Camployee Benefits O200 Camployee Benefits O200 Camployee Benefits O200 Camployee Benefits O200 Camployee Benefits O300,0400,0500 Camployee Benefits O700 O7000 O700 O700 O700 O700 O700 O700 O700 O700 O7000 O700 O7000 O700		0000, 0000	
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Employee Benefits		0100	
Purchased Services 0300,0400, 0500 75,875 Supplies and Materials 0600 - Property 0700 - Other 0800, 0900 - Total Other Support 75,875 Total Supporting Services 964,362 Property - Program 4000 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 39,000 Other 0800, 0900 - Total Property 0800, 0900 - Total Expenditures 0800, 0900 - Total Expenditures 0800, 0900 - Other Reserved Fund Balance (9900) 0840 - Other Reserved Fund Balance (9100) 0840 - District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Total Expenditures 0800, 0900 - Total Expenditures 0800, 0900 - Othal Expenditures 0840 - Reserve for TABOR 3% (9321) 0840 - Total Reserves 07 TABOR - Multi-Year Obligations (9322) 0840 - Total Expenditures and Reserves 0700 0840 - Total Expenditures 0840 - Total Ex			-
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Other 0800, 0900	• •		_
Total Supporting Services 964,362	•		_
Total Supporting Services 964,362			75 875
Property - Program 4000 Salaries 0100 - Employee Benefits 0200 - Purchased Services 0300,0400, 0500 - Supplies and Materials 0600 - Property 0700 39,000 Other 0800, 0900 - Total Property 39,000 Total Expenditures 2,054,398 APPROPRIATED RESERVES 0 Other Reserved Fund Balance (9900) 0840 - Other Restricted Reserves (932X) 0840 - Reserved Fund Balance (9100) 0840 - District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations (9322) 0840 - Total Reserves - - Total Expenditures and Reserves 2,054,398 BUDGETED ENDING FUND BALANCE - Non-spendable fund balance (9900) 6710 Restricted fund balance (9900) 6720 CSI SPED reserve			
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Total Expenditures 39,000 APPROPRIATED RESERVES 0840 - Other Reserved Fund Balance (9900) 0840 - Other Restricted Reserves (932X) 0840 - Reserved Fund Balance (9100) 0840 - District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations (9322) 0840 - Total Reserves - - Total Expenditures and Reserves 2,054,398 BUDGETED ENDING FUND BALANCE 6710 6710 Non-spendable fund balance (9900) 6720 6720 CSI SPED reserve 6720 7,000 TABOR 3% emergency reserve (9321) 6721 40,708 TABOR multi year obligations (9322) 6722	•	0800, 0900	-
Total Expenditures 2,054,398 APPROPRIATED RESERVES 0ther Reserved Fund Balance (9900) 0840 - Other Restricted Reserves (932X) 0840 - Reserved Fund Balance (9100) 0840 - District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations (9322) 0840 - Total Reserves - - Total Expenditures and Reserves 2,054,398 BUDGETED ENDING FUND BALANCE - Non-spendable fund balance (9900) 6710 Restricted fund balance (9990) 6720 CSI SPED reserve 6720 7,000 TABOR 3% emergency reserve (9321) 6721 40,708 TABOR multi year obligations (9322) 6722			39,000
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Other Reserved Fund Balance (9900) 0840 - Other Restricted Reserves (932X) 0840 - Reserved Fund Balance (9100) 0840 - District Emergency Reserve (9315) 0840 - Reserve for TABOR 3% (9321) 0840 - Reserve for TABOR - Multi-Year Obligations (9322) 0840 - Total Reserves 2,054,398 BUDGETED ENDING FUND BALANCE 06710 06710 Non-spendable fund balance (9990) 6720 06720 CSI SPED reserve 6720 7,000 TABOR 3% emergency reserve (9321) 6721 40,708 TABOR multi year obligations (9322) 6722			=,001,000
Other Restricted Reserves (932X) Reserved Fund Balance (9100) District Emergency Reserve (9315) Reserve for TABOR 3% (9321) Reserve for TABOR - Multi-Year Obligations (9322) Total Reserves Total Expenditures and Reserves BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) Restricted fund balance (9990) CSI SPED reserve TABOR 3% emergency reserve (9321) TABOR multi year obligations (9322) O840 - 2,054,398 6710 6720 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000		0840	_
Reserved Fund Balance (9100)	,	0840	_
District Emergency Reserve (9315) 0840	,	0840	-
Reserve for TABOR 3% (9321) 0840 -	,	0840	-
Reserve for TABOR - Multi-Year Obligations (9322) 0840 -		0840	-
Total Reserves - Total Expenditures and Reserves 2,054,398 BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) 6710 Restricted fund balance (9990) 6720 CSI SPED reserve 6720 7,000 TABOR 3% emergency reserve (9321) 6721 40,708 TABOR multi year obligations (9322) 6722		0840	-
Total Expenditures and Reserves 2,054,398 BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) 6710 Restricted fund balance (9990) 6720 CSI SPED reserve 6720 7,000 TABOR 3% emergency reserve (9321) 6721 40,708 TABOR multi year obligations (9322) 6722			-
BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900) 6710 Restricted fund balance (9990) 6720 CSI SPED reserve 6720 7,000 TABOR 3% emergency reserve (9321) 6721 40,708 TABOR multi year obligations (9322) 6722			2,054,398
Non-spendable fund balance (9900) 6710 Restricted fund balance (9990) 6720 CSI SPED reserve 6720 7,000 TABOR 3% emergency reserve (9321) 6721 40,708 TABOR multi year obligations (9322) 6722	•		
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TABOR 3% emergency reserve (9321) 6721 40,708 TABOR multi year obligations (9322) 6722	, ,		7,000
TABOR multi year obligations (9322) 6722		6721	
		6722	,

Colorado Preschool Program (CPP) (9324) Full day kindergarten reserve (9325) Risk-related / restricted capital reserve (9326) BEST capital renewal reserve (9327) Committed fund balance (9900) Committed fund balance (15% limit) (9200) Assigned fund balance (9900) Unassigned fund balance (9900) Net investment in capital assets (9900) Restricted net position (9900) Unrestricted net position (9900)	6724 6725 6726 6727 6750 6750 6760 6770 6790	181,871
Total Ending Fund Balance		229,578
Total Available Beginning Fund Balance &		(0)

Use of a portion of beginning fund balance

No