Kwiyagat Community Academy FY26 Detailed Adopted Budget

Adopted 05-15-2025

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EXPENSE 0110 Salaries 746,943 0219 Other Emp Ben - LTD & Life 8,552 0221 Medicare 13,725 0222 Social Security 69,124 0230 Retirement Cont 401k 53,571 0250 Health insurance 125,955 0300 Professional Educ Services 227,292 0120 Substitutes 18,000 0320 Assessments 7,000 0332 Accounting Services 101,250 0334 Consultant Services 230,087 0340 Technology Services 86,066 0430 Repairs & Maint Svcs 29,160 0520 Insurance-Liab, Prop, D&O 2,040 0525 Unemployment 2,401 0526 Workers' Comp Ins 5,800 0531 Telephone/Facsimile Svcs 5,400 0533 Postage 1,000	9211 Title I Parent Involvement	194
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0110 Salaries 746,943 0219 Other Emp Ben - LTD & Life 8,552 0221 Medicare 13,725 0222 Social Security 69,124 0230 Retirement Cont 401k 53,571 0250 Health insurance 125,955 0300 Professional Educ Services 227,292 0120 Substitutes 18,000 0320 Assessments 7,000 0332 Accounting Services 101,250 0334 Consultant Services 230,087 0340 Technology Services 86,066 0430 Repairs & Maint Svcs 29,160 0520 Insurance-Liab, Prop, D&O 2,040 0525 Unemployment 2,401 0526 Workers' Comp Ins 5,800 0531 Telephone/Facsimile Svcs 5,400 0533 Postage 1,000		· · ·
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0221 Medicare 13,725 0222 Social Security 69,124 0230 Retirement Cont 401k 53,571 0250 Health insurance 125,955 0300 Professional Educ Services 227,292 0120 Substitutes 18,000 0320 Assessments 7,000 0332 Accounting Services 101,250 0334 Consultant Services 230,087 0340 Technology Services 86,066 0430 Repairs & Maint Svcs 29,160 0520 Insurance-Liab, Prop, D&O 2,040 0525 Unemployment 2,401 0526 Workers' Comp Ins 5,800 0531 Telephone/Facsimile Svcs 5,400 0533 Postage 1,000		·
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0250 Health insurance 125,955 0300 Professional Educ Services 227,292 0120 Substitutes 18,000 0320 Assessments 7,000 0332 Accounting Services 101,250 0334 Consultant Services 230,087 0340 Technology Services 86,066 0430 Repairs & Maint Svcs 29,160 0520 Insurance-Liab, Prop, D&O 2,040 0525 Unemployment 2,401 0526 Workers' Comp Ins 5,800 0531 Telephone/Facsimile Svcs 5,400 0533 Postage 1,000	0222 Social Security	69,124
0300 Professional Educ Services 227,292 0120 Substitutes 18,000 0320 Assessments 7,000 0332 Accounting Services 101,250 0334 Consultant Services 230,087 0340 Technology Services 86,066 0430 Repairs & Maint Svcs 29,160 0520 Insurance-Liab, Prop, D&O 2,040 0525 Unemployment 2,401 0526 Workers' Comp Ins 5,800 0531 Telephone/Facsimile Svcs 5,400 0533 Postage 1,000	0230 Retirement Cont 401k	53,571
0120 Substitutes 18,000 0320 Assessments 7,000 0332 Accounting Services 101,250 0334 Consultant Services 230,087 0340 Technology Services 86,066 0430 Repairs & Maint Svcs 29,160 0520 Insurance-Liab, Prop, D&O 2,040 0525 Unemployment 2,401 0526 Workers' Comp Ins 5,800 0531 Telephone/Facsimile Svcs 5,400 0533 Postage 1,000	0250 Health insurance	125,955
0120 Substitutes 18,000 0320 Assessments 7,000 0332 Accounting Services 101,250 0334 Consultant Services 230,087 0340 Technology Services 86,066 0430 Repairs & Maint Svcs 29,160 0520 Insurance-Liab, Prop, D&O 2,040 0525 Unemployment 2,401 0526 Workers' Comp Ins 5,800 0531 Telephone/Facsimile Svcs 5,400 0533 Postage 1,000	0300 Professional Educ Services	227,292
0320 Assessments 7,000 0332 Accounting Services 101,250 0334 Consultant Services 230,087 0340 Technology Services 86,066 0430 Repairs & Maint Svcs 29,160 0520 Insurance-Liab, Prop, D&O 2,040 0525 Unemployment 2,401 0526 Workers' Comp Ins 5,800 0531 Telephone/Facsimile Svcs 5,400 0533 Postage 1,000	0120 Substitutes	
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0531 Telephone/Facsimile Svcs5,4000533 Postage1,000	• •	•
0533 Postage 1,000		5,800
_	0531 Telephone/Facsimile Svcs	5,400
0540 Marketing, Advertising, Recruit 2,500	0533 Postage	1,000
	0540 Marketing, Advertising, Recruit	2,500

Kwiyagat Community Academy FY26 Detailed Adopted Budget

Unrestricted FB as % of expenses

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FY26 Detailed Adopted Budget	Adopted 05-15-2025
	FY26 Adopted Budget
	1120 Adopted Budget
Total Pupil Count	70
0560 Tuition Expense	1,000
0596/0572 SFA Food Services	75,875
0580 Travel, Registration, Entrance	17,500
0595 CSI admin services	23,455
0399 CDE 1% admin services	1,954
0610 General Supplies	28,503
0611 Office Supplies	16,665
0630 Food & Meeting Expenses	7,980
0640 Books/Periodicals	15,500
0650 Electronic Media-software	27,000
0690 Janitorial Supplies	10,000
0700 Leasehold Improve/Property	39,000
0733 Furniture and Fixtures	12,000
0735 Non-capital equipment	7,100
0810 Dues & Fees	5,000
0840 Contingency	25,000
0851 Transportation/Field Trips	5,000
TOTAL EXPENSE	2,054,397
NET OPERATING INCOME	2,460
OTHER SOURCES/(USES) OF FUNDS	
APPROPRIATED RESERVES/BOD Designated	-
SURPLUS/SHORTFALL	2,460
BEGINNING FUND BALANCE	227,118
ENDING FUND BALANCE	229,578
TABOR RESERVE 3%	40,708
Other Reserve: CSI SPED	7,000
Unrestricted	181,871
	202)072

9%