

Kwiyagat Community Academy

FY26 Detailed Adopted Budget

Adopted 05-15-2025

		FY26 Adopted Budget
		70
		70
REVENUE		
1000 Foundation Grants Income		449,580
1900 Other Rev from Local Sources		5,000
1920 Gifts and Contributions		10,000
1954 CSI funded: Mill Levy Override (MLO)		51,978
3113 Capital Construction		27,160
3130 ECEA		28,740
3150 Gifted and Talented Educ		500
3183 EARSS		144,000
3190 Comp Health Educ		30,000
3202 SWG Student Wellness		30,000
3259 Colorado READ Act		22,581
3351 School Nurse Grant Program (SNGP)		75,000
3954 State Food Reimbursement		2,515
4010 Title I Part A Funding		18,900
4027 IDEA Part B		28,070
4060 Title VI		15,341
4367 Title II Part A Funding		1,500
4451 Stronger Connections Program		120,000
4956 Fed Food Reimburse		63,831
5283 Charter School Facility Assistance		8,487
5371 Comp Literacy State Develop		100,000
5710 Per Pupil Revenue (PPR)		823,480
9211 Title I Parent Involvement		194
TOTAL REVENUE		2,056,858
EXPENSE		
0110 Salaries		746,943
0219 Other Emp Ben - LTD & Life		8,552
0221 Medicare		13,725
0222 Social Security		69,124
0230 Retirement Cont 401k		53,571
0250 Health insurance		125,955
0300 Professional Educ Services		227,292
0120 Substitutes		18,000
0320 Assessments		7,000
0332 Accounting Services		101,250
0334 Consultant Services		230,087
0340 Technology Services		86,066
0430 Repairs & Maint Svcs		29,160
0520 Insurance-Liab, Prop, D&O		2,040
0525 Unemployment		2,401
0526 Workers' Comp Ins		5,800
0531 Telephone/Facsimile Svcs		5,400
0533 Postage		1,000
0540 Marketing, Advertising, Recruit		2,500

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Total Pupil Count		70
0560 Tuition Expense		1,000
0596/0572 SFA Food Services		75,875
0580 Travel, Registration, Entrance		17,500
0595 CSI admin services		23,455
0399 CDE 1% admin services		1,954
0610 General Supplies		28,503
0611 Office Supplies		16,665
0630 Food & Meeting Expenses		7,980
0640 Books/Periodicals		15,500
0650 Electronic Media-software		27,000
0690 Janitorial Supplies		10,000
0700 Leasehold Improve/Property		39,000
0733 Furniture and Fixtures		12,000
0735 Non-capital equipment		7,100
0810 Dues & Fees		5,000
0840 Contingency		25,000
0851 Transportation/Field Trips		5,000
TOTAL EXPENSE		2,054,397
NET OPERATING INCOME		2,460
OTHER SOURCES/(USES) OF FUNDS		
APPROPRIATED RESERVES/BOD Designated		-
SURPLUS/SHORTFALL		2,460
BEGINNING FUND BALANCE		227,118
ENDING FUND BALANCE		229,578
<i>TABOR RESERVE 3%</i>		40,708
<i>Other Reserve: CSI SPED</i>		7,000
<i>Unrestricted</i>		181,871
<i>Unrestricted FB as % of expenses</i>	9%	