

Kwiyagat Community Academy

FY26 Detailed Adopted Budget

Adopted 05-15-2025

	FY26 Adopted Budget
Total Pupil Count	70
Funded Pupil Count	70
REVENUE	
1000 Foundation Grants Income	449,580
1900 Other Rev from Local Sources	5,000
1920 Gifts and Contributions	10,000
1954 CSI funded: Mill Levy Override (MLO)	51,978
3113 Capital Construction	27,160
3130 ECEA	28,740
3150 Gifted and Talented Educ	500
3183 EARSS	144,000
3190 Comp Health Educ	30,000
3202 SWG Student Wellness	30,000
3259 Colorado READ Act	22,581
3351 School Nurse Grant Program (SNGP)	75,000
3954 State Food Reimbursement	2,515
4010 Title I Part A Funding	18,900
4027 IDEA Part B	28,070
4060 Title VI	15,341
4367 Title II Part A Funding	1,500
4451 Stronger Connections Program	120,000
4956 Fed Food Reimburse	63,831
5283 Charter School Facility Assistance	8,487
5371 Comp Literacy State Develop	100,000
5710 Per Pupil Revenue (PPR)	823,480
9211 Title I Parent Involvement	194
TOTAL REVENUE	2,056,858
EXPENSE	
0110 Salaries	746,943
0219 Other Emp Ben - LTD & Life	8,552
0221 Medicare	13,725
0222 Social Security	69,124
0230 Retirement Cont 401k	53,571
0250 Health insurance	125,955
0300 Professional Educ Services	227,292
0120 Substitutes	18,000
0320 Assessments	7,000
0332 Accounting Services	101,250
0334 Consultant Services	230,087
0340 Technology Services	86,066
0430 Repairs & Maint Svcs	29,160
0520 Insurance-Liab, Prop, D&O	2,040
0525 Unemployment	2,401
0526 Workers' Comp Ins	5,800
0531 Telephone/Facsimile Svcs	5,400
0533 Postage	1,000
0540 Marketing, Advertising, Recruit	2,500

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Total Pupil Count	70	
0560 Tuition Expense	1,000	
0596/0572 SFA Food Services	75,875	
0580 Travel, Registration, Entrance	17,500	
0595 CSI admin services	23,455	
0399 CDE 1% admin services	1,954	
0610 General Supplies	28,503	
0611 Office Supplies	16,665	
0630 Food & Meeting Expenses	7,980	
0640 Books/Periodicals	15,500	
0650 Electronic Media-software	27,000	
0690 Janitorial Supplies	10,000	
0700 Leasehold Improve/Property	39,000	
0733 Furniture and Fixtures	12,000	
0735 Non-capital equipment	7,100	
0810 Dues & Fees	5,000	
0840 Contingency	25,000	
0851 Transportation/Field Trips	5,000	
TOTAL EXPENSE	2,054,397	
NET OPERATING INCOME	2,460	
OTHER SOURCES/(USES) OF FUNDS		
APPROPRIATED RESERVES/BOD Designated	-	
SURPLUS/SHORTFALL	2,460	
BEGINNING FUND BALANCE	227,118	
ENDING FUND BALANCE	229,578	
<i>TABOR RESERVE 3%</i>	40,708	
<i>Other Reserve: CSI SPED</i>	7,000	
<i>Unrestricted</i>	181,871	
<i>Unrestricted FB as % of expenses</i>	9%	